



प्रोजेक्ट कोऑर्डिनेशन यूनिट, यूपीडास्प, उ०प्र०

चतुर्थ तल, पिकप भवन, विभूति खण्ड, गोमती नगर, लखनऊ-226 010

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पत्रांक: 866/08/सी०डी०पी०-टी०आर०/कार्ययोजना/2024-25

दिनांक: 17 अक्टूबर, 2024

जिला परियोजना समन्वयक,

सी०डी०पी०-टी०आर०,

जनपद-एटा, कासगंज एवं फर्रुखाबाद।

विषय: फसल विविधीकरण कार्यक्रम (सी०डी०पी०-टी०आर०) की वार्षिक कार्ययोजना वर्ष 2023-24।

अवगत कराना है कि मुख्य सचिव, उ०प्र० शासन की अध्यक्षता में गठित राष्ट्रीय कृषि विकास योजनान्तर्गत राज्य स्तरीय स्वीकृति समिति (SLSC) की बैठक दिनांक 19 अप्रैल, 2024 में क्रॉप डाइवर्सिफिकेशन प्रोग्राम (टी०आर०) की वर्ष 2024-25 की वार्षिक कार्ययोजना धनराशि ₹0 355.00 लाख अनुमोदित की गयी है।

एस०एल०एस०सी० की उक्त बैठक में प्राप्त अनुमोदन के क्रम में योजनान्तर्गत योजना जनपदों की वार्षिक कार्ययोजना 2024-25 संलग्न कर निम्नलिखित निर्देशों के साथ प्रेषित की जा रही है:-

1. प्रोजेक्ट कोऑर्डिनेशन यूनिट, यूपीडास्प के पत्रांक 688 दिनांक 01 अगस्त, 2017 एवं पी०सी०यू० द्वारा विगत वर्षों में समय-समय पर निर्गत दिशा-निर्देशों का अनुपालन सुनिश्चित करते हुए योजना का क्रियान्वयन सुनिश्चित कराया जाये।
2. लाभार्थी कृषकों के चयन में Special Component Plan (SCP) हेतु 19% तथा Tribal Sub Plan (TSP) हेतु 1% कृषक शेष 80% सामान्य वर्ग के कृषकों को ध्यान में रखते हुए योजना का क्रियान्वयन जनपद स्तरीय पी०एम०जी० बैठक में समिति से अनुमोदन प्राप्त कर योजना का क्रियान्वयन सुनिश्चित करायें।
3. सी०डी०पी०-टी०आर० योजनान्तर्गत यूपीडास्प के पत्रांक 1195 दिनांक 25 जनवरी, 2024 द्वारा निर्गत कैफेटेरिया के अनुसार प्रदर्शनों का आयोजन/लाभार्थी चयन की कार्यवाही की जाये।
4. स्वीकृत कार्ययोजना के अनुसार फसल प्रदर्शन, फार्म मैकेनाइजेशन एवं साइट स्पेसिफिक गतिविधि मद में आवंटित लक्ष्य के अनुसार लाभार्थी का चयन किया जाये।
5. जिला स्तरीय प्रोजेक्ट मैनेजमेन्ट ग्रुप (PMG) बैठक में निर्धारित मानक के अनुसार लाभार्थियों का अनुमोदन होने के पश्चात् उनके कार्यक्रमों का शत-प्रतिशत स्थल सत्यापन सम्बन्धित जिला परियोजना समन्वयक द्वारा किया जायेगा।
6. प्रत्येक माह की 05 तारीख तक डी०बी०टी० सूचना, Bhuvan RKVY GEO-Tagging एवं एम०पी०आर० यूपीडास्प मुख्यालय को निर्धारित प्रारूप पर उपलब्ध करायें।

संलग्नक: यथोपरि।

भवदीय,

(डॉ० जय प्रकाश)

तकनीकी समन्वयक

प्रतिलिपि: मुख्य विकास अधिकारी, सम्बन्धित योजना जनपद को सादर सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित।

तकनीकी समन्वयक

Crop Diversification Programme (TR)

Annual Action Plan - 2024-25

District-ETAH

(Rs. In Lakh)

#	Component/Intervention	Unit	Rate	Target By District (2024-25)		Target By UPDASP (2024-25)	
				PHY	FIN	PHY	FIN
1	Alternate Crop Demonstrations (one cluster of 10 Ha.) (40% of Total Annual Action Plan)						
a.	Pulses						
i	Mustard @ Rs.3000/Ha.	Ha.	0.090	60	5.400	42.00	3.780
ii	Mustard @ Rs.3000/Ha.	Ha.	0.030	110	3.300	78.00	2.340
i	wheat @ Rs.9000/Ha.	Ha.	0.090	500	45.000	300.00	27.000
b.	Rabi Vegetables @ Rs. 20000/ Ha	Ha	0.200	91	18.200	72.00	14.400
Sub Total (1)				761	71.900	492.00	47.520
2	Farm Mechanization & Value Addition (28% of Total Annual Action Plan)						
a.	As per revised norms						
i.	Multi Crop Thresher (driven by above 20-35 BHP tractor) @ Rs.40000/- per machine or 50 % of the cost whichever is less for SC/ST/Woman/Smal & Marginal Farmer. Rs. 30000/-per machine or 40%of the cost whichever is less for other beneficiary famer	No.	0.400	-	-	-	-
ii.	Rotavator upto 5 feet (driven by above 20-35 BHP tractor) @ Rs.42000/- per machine or 50 % of the cost whichever is less for SC/ST/Woman/Smal & Marginal Farmer. Rs. 34000/-per machine or 40%of the cost whichever is less for other beneficiary famer	No.	0.420	55	23.100	45	18.900
iii	Zero Till Seed Drill cum fertilizer drill (9 times) (driven by above 35 BHP Tractor) or Seed Drill/Zero till Seed drill(9 times and above) (driven by 35 BHP Tractor) Zero Till Seed cum fertidril @ Rs. 21300/machine or 50% of cost which ever is less for SC/ST/Women/ Small Marginal Farmer Rs. 17000 per machine or Rs. 40% of cost which ever is less for other beneficiary farmer.OR Seed drill/Zero seed drill @ Rs. 20000/ machine or 50% of cost which ever is less for SC/ST woman/Small & Marginal Farmers Rs. 16000 per machine or 40% cost which ever less for other beneficiery farmer	No.	0.213	5	1.065	4	0.852
iv	Power Tiller (Below 8 BHP)@ Rs.65000/- per machine or 50 % of the cost whichever is less for SC/ST/Woman/Smal & Marginal Farmer. Rs. 50000/-per machine or 40%of the cost whichever is less for other beneficiary farmer	No.	0.650	20	13.000	10	6.500
v	Drip Irrigation System for crop with plant spacing 1.2m*.6m Rs. 70950/Ha. Or 55% cost which ever less for small & marginal farmers Rs. 58050/Ha or 45% cost which ever es less for other beneficiary farmer for and indicative cost of 129000/ha praposed by state (PMKSY) 1.2*06 Metre, Rs.129000/- ha.	ha	0.710	10	7.100	5	3.550
vi	Straw Reaper/Straw chopper driven by above 35 BHP tractor) @ Rs.67200/machine or 50% of cost which ever less for (SC/ST/Woman/Smal & Marginal Farmers Rs 53800 per machine or 40% of cost which ever less for other beneficiary farmers.	No.	0.672	-	-	-	-
vii	Power Sprayer (capacity 8-12 Litres) @ Rs. 3100/- Per Sprayer or 50 % of the cost which ever is lessfor SC/ST/Woman/Smal & Marginal Farmer. Rs. 2500/-per machine or 40%of the cost whichever is less for other beneficiary farmer.	No.	0.031	20	0.620	14	0.434
viii	Harrow (driven by below 20 BHP Tractor/power tiller @ Rs. 20000/-per machine or 50 % of cost which ever less for SC/ST/Woman/Small & Marginal Farmer. Rs 16000 per machine or 40% of the cost whichever is less for Other Beneficiary farmer.	No.	0.200	15	3.000	9	1.800
ix	Cultivator (driven by below 20BHP Tractor/Power Tiller) Rs. 20000/-per machine or 50% of the cost whichever is less for SC/ST/Woman/Small & Marginal Farmers Rs. 16000 Per machine or 40% of the cost whichever is less other beneficiary farmer	No.	0.200	15	3.000	9	1.800
Sub Total (2)				140	50.885	96	33.836

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Crop Diversification Programme (TR)

Annual Action Plan - 2024-25

District-ETAH

(Rs. In Lakh)

#	Component/Intervention	Unit	Rate	Target By District (2024-25)		Target By UPDASP (2024-25)	
a.	Site Specific Activities (30% of Total Annual Action Plan)						
3	Site Specific Activities						
a.	Water Management						
i	Pump Set upto 10 HP @ Rs. 10000/- Per Pump set or 50 % of the cost which ever is less	No.	0.100	4	0.400	3	0.300
ii	Water Carrying Pipes @ 50% of the cost limited to Rs. 50/- per meter for HDPE pipes, Rs. 35/- per meter for PVC pipes and Rs. 20/- per meter for HDPE laminated woven lay flat tubes with maximum ceiling of Rs. 15000/- per farmer	Mtr	5E-04	900	0.450	450	0.225
iii	Laser Land Leveller (driven by above 35 BHP Tractor)@ Rs.200000/- per machine or 50 % of the cost whichever is less for SC/ST/Woman/Smal & Marginal Farmer. Rs. 160000/-per machine or 40%of the cost whichever is less for other beneficiary farmer	No.	2.00	27	54.000	18	36.000
Sub Total (3)					54.850		36.525
4	Contingency for awareness training, Implementation, Monitoring etc.						
i	Misc. Expenses at District Level for stationery (for CDP implimenting District) Rs. 25000 per year for stationery as praposed by states (NFSM norms)	No.	0.500	2	1.000	1	0.500
ii	Publicity/Literature/Awareness Material @ Rs.50 Lakhs/ District	No.	0.500	1	0.500	1	0.500
iii	Misc. Expenses District Leve; for stationery@ .50/dist.	No.	0.250	3	0.750	1	0.250
iv	Misc. Expenses at district level for hiring vehicle (for CDP implimenting District) Rs. .71 lakh per year for hiring vohicle (for CDP implementing district) Rs. 0.71 lakh per year for hiring vehicle (NFSM norms)	No.	0.710	2	1.420	1	0.710
v	Misc. Expenses at State Level			-	-		
Sub Total (4)					3.670	4	1.960
Total (1+2+3+4)					901	181.305	119.841

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Crop Diversification Programme (TR)

Annual Action Plan - 2024-25

District-Farrukhabad

(Rs. In Lakh)

#	Component/Intervention	Unit	Rate	Target By District (2024-25)		Target By UPDASP (2024-25)	
				PHY	FIN	PHY	FIN
1	Alternate Crop Demonstrations (one cluster of 10 Ha.) (40% of Total Annual Action Plan)						
a.	Pulses						
i	Lentil/Bengalgram @ Rs.9000/Ha.	Ha.	0.090	-	-	-	-
ii	Mustard @ Rs.3000/Ha.	Ha.	0.030	60	1.800	27.000	0.810
i	wheat @ Rs.9000/Ha.	Ha.	0.09	350	31.500	250.000	22.500
b.	Rabi Vegetables @ Rs. 20000/ Ha	Ha	0.200	30	6.000	20.000	4.000
Sub Total (1)				440	39.300	297.000	27.310
2	Farm Mechanization & Value Addition (28% of Total Annual Action Plan)						
a.	As per revised norms						
i.	Multi Crop Thresher (driven by above 20-35 BHP tractor) @ Rs.40000/- per machine or 50 % of the cost whichever is less for SC/ST/Woman/Smal & Marginal Farmer. Rs. 30000/-per machine or 40%of the cost whichever is less for other beneficiary famer	No.	0.400	10	4.000	5	2.000
ii.	Rotavator upto 5 feet (driven by above 20-35 BHP tractor) @ Rs.42000/- per machine or 50 % of the cost whichever is less for SC/ST/Woman/Smal & Marginal Farmer. Rs. 34000/-per machine or 40%of the cost whichever is less for other beneficiary famer	No.	0.420	60	25.200	38	15.960
iii	Zero Till Seed Drill cum fertilizer drill (9 times) (driven by above 35 BHP Tractor) or Seed Drill/Zero till Seed drill(9 times and above) (driven by 35 BHP Tractor) Zero Till Seed cum fertidrill @ Rs. 21300/machine or 50% of cost which ever is less for SC/ST/Women/ Small Marginal Farmer Rs. 17000 per machine or Rs. 40% of cost which ever is less for other beneficiary farmer.OR Seed drill/Zero seed drill @ Rs. 20000/ machine or 50% of cost which ever is less for SC/ST woman/Small & Marginal Farmers Rs. 16000 per machine or 40% cost which ever less for other beneficiary farmer	No.	0.213	-	-	-	-
iv	Power Tiller (Below 8 BHP)@ Rs.65000/- per machine or 50 % of the cost whichever is less for SC/ST/Woman/Smal & Marginal Farmer. Rs. 50000/-per machine or 40%of the cost whichever is less for other beneficiary farmer	No.	0.650	-	-	-	-
v	Drip Irrigation System for crop with plant spacing 1.2m*.6m Rs. 70950/Ha. Or 55% cost which ever less for small & marginal farmers Rs. 58050/Ha or 45% cost which ever es less for other beneficiary farmer for and indicative cost of 129000/ha praposed by state (PMKSY) 1.2*06 Metre, Rs.129000/- ha.	ha	0.710	-	-	-	-
vi	Straw Reaper/Straw chopper driven by above 35 BHP tractor) @ Rs.67200/machine or 50% of cost which ever less for (SC/ST/Woman/Smal & Marginal Farmers Rs 53800 per machine or 40% of cost which ever less for other beneficiary farmers.	No.	0.672	-	-	-	-
vii	Power Sprayer (capacity 8-12 Litres) @ Rs. 3100/- Per Sprayer or 50 % of the cost which ever is lessfor SC/ST/Woman/Smal & Marginal Farmer. Rs. 2500/-per machine or 40%of the cost whichever is less for other beneficiary farmer.	No.	0.031	29	0.899	27	0.837
viii	Harrow (driven by below 20 BHP Tractor/power tiller @ Rs. 20000/-per machine or 50 % of cost which ever less for SC/ST/Woman/Small & Marginal Farmer. Rs 16000 per machine or 40% of the cost whichever is less for Other Beneficiary farmer.	No.	0.200	-	-	-	-
ix	Cultivator (driven by below 20BHP Tractor/Power Tiller) Rs. 20000/-per machine or 50% of the cost whichever is less for SC/ST/Woman/Small & Marginal Farmers Rs. 16000 Per machine or 40% of the cost whichever is less other beneficiary farmer	No.	0.200	-	-	-	-
Sub Total (2)				99	30.099	70	18.797

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Crop Diversification Programme (TR)

Annual Action Plan - 2024-25

District-Farrukhabad

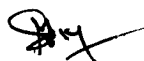
(Rs. In Lakh)

#	Component/Intervention	Unit	Rate	Target By District (2024-25)		Target By UPDASP (2024-25)	
a. Site Specific Activities (30% of Total Annual Action Plan)							
3	Site Specific Activities						
a.	Water Management						
i	Pump Set upto 10 HP @ Rs. 10000/- Per Pump set or 50 % of the cost which ever is less	No.	0.100	24	2.400	22	2.200
ii	Water Carrying Pipes @ 50% of the cost limited to Rs. 50/- per meter for HDPE pipes, Rs. 35/- per meter for PVC pipes and Rs. 20/- per meter for HDPE laminated woven lay flat tubes with maximum ceiling of Rs. 15000/- per farmer	Mtr	5E-04	-	-		-
iii	Laser Land Leveller (driven by above 35 BHP Tractor)@ Rs.200000/- per machine or 50 % of the cost whichever is less for SC/ST/Woman/Smal & Marginal Farmer. Rs. 160000/- per machine or 40%of the cost whichever is less for other beneficiary farmer	No.	2.00	14	28.000	9	18.000
Sub Total (3)					30.400		20.200
4	Contingency for awareness training, Implementation, Monitoring etc.						
i	Misc. Expenses at District Level for stationery (for CDP implimenting District) Rs. 25000 per year for stationary as praposed by states (NFMS norms)	No.	0.500	1	0.250	1	0.500
ii	Publicity/Literature/Awareness Material @ Rs.50 Lakhs/ District	No.	0.500	1	0.500	1	0.500
iii	Misc. Expenses District Leve; for stationary@ .50/dist.	No.	0.250	1	0.250	1	0.250
iv	Misc. Expenses at district level for hiring vehicle (for CDP implimenting District) Rs. .71 lakh per year for hiring vihicle (for CDP implementing district) Rs. 0.71 lakh per year for hiring vehicle (NFMS norms)	No.	0.810	1	0.810	0.5	0.405
v	Misc. Expenses at State Level			-	-		-
Sub Total (4)					1.810		1.655
Total (1+2+3+4)					101.609		67.962

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16/10/2024

Crop Diversification Programme (TR)

Annual Action Plan - 2024-25

District-Kasganj

(Rs. In Lakh)

#	Component/Intervention	Unit	Rate	Target By District (2024-25)		Target By UPDASP (2024-25)	
				PHY	FIN	PHY	FIN
1	Alternate Crop Demonstrations (one cluster of 10 Ha.) (40% of Total Annual Action Plan)						
a.	Pulses						
i	Lentil/Bengalgram @ Rs.9000/Ha.	Ha.	0.090	20	1.800	13	1.170
ii	Mustard @ Rs.3000/Ha.	Ha.	0.030	300	9.000	180	5.400
i	wheat @ Rs.9000/Ha.	Ha.	0.09	600	54.000	378	34.020
b.	Rabi Vegetables @ Rs. 20000/ Ha	Ha	0.200	200	40.000	131	26.200
Sub Total (1)				1,120	104.800	702	66.790
2	Farm Mechanization & Value Addition (28% of Total Annual Action Plan)						
a.	As per revised norms						
i.	Multi Crop Thresher (driven by above 20-35 BHP tractor) @ Rs.40000/- per machine or 50 % of the cost whichever is less for SC/ST/Woman/Smal & Marginal Farmer. Rs. 30000/-per machine or 40%of the cost whichever is less for other beneficiary famer	No.	0.400	-	-	-	-
ii.	Rotavator upto 5 feet (driven by above 20-35 BHP tractor) @ Rs.42000/- per machine or 50 % of the cost whichever is less for SC/ST/Woman/Smal & Marginal Farmer. Rs. 34000/-per machine or 40%of the cost whichever is less for other beneficiary famer	No.	0.420	84	35.280	52	21.840
iii	Zero Till Seed Drill cum fertilizer drill (9 times) (driven by above 35 BHP Tractor) or Seed Drill/Zero till Seed drill(9 times and above) (driven by 35 BHP Tractor) Zero Till Seed cum fertidrill @ Rs. 21300/machine or 50% of cost which ever is less for SC/ST/Women/ Small Marginal Farmer Rs. 17000 per machine or Rs. 40% of cost which ever is less for other beneficiary farmer.OR Seed drill/Zero seed drill @ Rs. 20000/ machine or 50% of cost which ever is less for SC/ST woman/Small & Marginal Farmers Rs. 16000 per machine or 40% cost which ever less for other beneficiary farmer	No.	0.213	10	2.130	6	1.278
iv	Power Tiller (Below 8 BHP)@ Rs.65000/- per machine or 50 % of the cost whichever is less for SC/ST/Woman/Smal & Marginal Farmer. Rs. 50000/-per machine or 40%of the cost whichever is less for other beneficiary farmer	No.	0.650	20	13.000	14	9.100
v	Drip Irrigation System for crop with plant spacing 1.2m*.6m Rs. 70950/Ha. Or 55% cost which ever less for small & marginal farmers Rs. 58050/Ha or 45% cost which ever es less for other beneficiary farmer for and indicative cost of 129000/ha praposed by state (PMKSY) 1.2*06 Metre, Rs.129000/- ha.	ha	0.710	16	11.360	10	7.100
vi	Straw Reaper/Straw chopper driven by above 35 BHP tractor) @ Rs.67200/machine or 50% of cost which ever less for (SC/ST/Woman/Smal & Marginal Farmers Rs 53800 per machine or 40% of cost which ever less for other beneficiary farmers.	No.	0.672	-	-	-	-
vii	Power Sprayer (capacity 8-12 Litres) @ Rs. 3100/- Per Sprayer or 50 % of the cost which ever is lessfor SC/ST/Woman/Smal & Marginal Farmer. Rs. 2500/-per machine or 40%of the cost whichever is less for other beneficiary farmer.	No.	0.031	101	3.131	98	3.038
viii	Harrow (driven by below 20 BHP Tractor/power tiller @ Rs. 20000/-per machine or 50 % of cost which ever less for SC/ST/Woman/Small & Marginal Farmer. Rs 16000 per machine or 40% of the cost whichever is less for Other Beneficiary farmer.	No.	0.200	20	4.000	11	2.200
ix	Cultivator (driven by below 20BHP Tractor/Power Tiller) Rs. 20000/-per machine or 50% of the cost whichever is less for SC/ST/Woman/Small & Marginal Farmers Rs. 16000 Per machine or 40% of the cost whichever is less other beneficiary farmer	No.	0.200	21	3.840	11	2.200
Sub Total (2)				-	72.741	202	46.756

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**Crop Diversification Programme (TR)
Annual Action Plan - 2024-25**

District-Kasganj

(Rs. In Lakh)

#	Component/Intervention	Unit	Rate	Target By District (2024-25)		Target By UPDASP (2024-25)	
a.	Site Specific Activities (30% of Total Annual Action Plan)						
3	Site Specific Activities						
a.	Water Management						
i	Pump Set upto 10 HP @ Rs. 10000/- Per Pump set or 50 % of the cost which ever is less	No.	0.100	6	0.600	6	0.600
ii	Water Carrying Pipes @ 50% of the cost limited to Rs. 50/- per meter for HDPE pipes, Rs. 35/- per meter for PVC pipes and Rs. 20/- per meter for HDPE laminated woven lay flat tubes with maximum ceiling of Rs. 15000/- per farmer	Mtr	5E-04	5,000	2.500	4,681	2.341
iii	Laser Land Leveller (driven by above 35 BHP Tractor)@ Rs.200000/- per machine or 50 % of the cost whichever is less for SC/ST/Woman/Smal & Marginal Farmer. Rs. 160000/-per machine or 40%of the cost whichever is less for other beneficiary farmer	No.	2.00	38	76.000	24	48.000
	Sub Total (3)				79.100		50.941
4	Contingency for awareness training, Implementation, Monitoring etc.						
i	Misc. Expenses at District Level for stationery (for CDP implimenting District) Rs. 25000 per year for stationary as praposed by states (NFSM norms)	No.	0.500	2	1.000	1	0.500
ii	Publicity/Literature/Awareness Material @ Rs.50 Lakhs/ District	No.	0.500	3	1.500	2	1.000
iii	Misc. Expenses District Level; for stationary@ .50/dist.	No.	0.250	3	0.625	2	0.500
iv	Misc. Expenses at district level for hiring vehicle (for CDP implimenting District) Rs. .71 lakh per year for hiring vihcle (for CDP implementing district) Rs. 0.71 lakh per year for hiring vehicle (NFSM norms)	No.	0.710	3	2.130	1	0.710
v	Misc. Expenses at State Level			-	-	-	-
	Sub Total (4)				5.255		2.710
	Total (1+2+3+4)				261.896		167.197

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Signature

16/10/2024